

Maine Charter School Commission
FY16/17 Revenue Projections
March 18, 2015

School	Estimated FY16 Enrollment	Est Avg Cost	Est Total Cost	3%	Estimated FY17 Enrollment	Est Avg Cost	Est Total Cost	3%
Baxter	320	9,894	3,165,992	94,980	357	9,894	3,532,060	105,962
Cornville	121	9,620	1,164,041	34,921	121	9,620	1,164,041	34,921
Fiddlehead School of Arts & Science	89	9,365	833,523	25,006	102	9,365	955,274	28,658
Harpswell Coastal Academy	172	10,182	1,751,273	52,538	200	10,182	2,036,363	61,091
Maine Academy of Natural Sciences (MeANS)	110	10,681	1,174,961	35,249	122	10,681	1,303,139	39,094
Maine Connections	360	8,612	3,100,459	93,014	390	8,612	3,358,830	100,765
Maine Virtual Academy	270	8,925	2,409,663	72,290	360	8,925	3,212,884	96,387
Total	1,442		13,599,912	407,997	1,652		15,562,591	466,878

Note: FY16 enrollment based on actual as of 3/18/15. FY17 enrollment based on contract enrollment.